

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT

APPROVED PROJECTS PROPOSAL

KAITI CONSTITUENCY FY 2023/2024

S/NO	NAME OF PROJECT	ACTIVITIES
1	Contractual Employees	Payment of salaries for 8 NG-CDFC contractual employees.
1	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff
2	Casual Labour and Internship	Payment of basic wages of casual labourers and interns
3	House Allowance	Payment of house allowances to 8 NG-CDFC staff
4	Hardship Allowance	Payment of hardship allowances to 8 NG-CDFC staff
5	Transport Allowance	Payment of Transport allowances to 8 NG-CDFC staff
6	Employer contribution to affordable housing	Payment of 8 NG-CDFC staff affordable housing
7	NHIF	Payment of 8 NG-CDFC staff, NHIF Medical insurance each at Kshs.1,014.
8	NSSF	Employer contribution to NSSF. For 8 NG CDFC Staffs, each Kshs.1080 per month.
9	Electricity charges	Payment of Electricity charges
10	Water and Sewerage Charges	Payment of Water & Sewerage Charges
11	Internet Connections	Payment of Internet Connections Expenses
12	Courier and Postal Services	Payment of Courier and Postal Services
13	Other Committee Expenses	Payment of Other committee expenses
14	NG-CDFC Allowance.	Payment of NG-CDFC allowances
15	General Office Supplies Papers, Pencils, Forms and Small Office Equipment.	Payment of general office supplies papers, pencils, forms and small office Equipments
16	Computer accessories	Payment of Supplies and Accessories for Computers and Printers
17	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services

18	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport
19	Other Fuels wood, charcoal and cooking gas.	Payment of Other Fuelswood, charcoal and cooking gas
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H
21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
22	Motor Vehicle Insurance	Payemnt of insurance of NG-CDF motor vehicles, Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H
23	Bank service commission and charges	Payment of Bank service commission and charges
24	Emergency	To cater for any unforeseen occurrences in the constituency during the final the financial year
25	Bursary Secondary Schools	Payment of bursary to needy students in secondary Schools
26	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Schools
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
2	Travel Cost	Payment of Travel Cost for NG-CDF Staff & NG-CDFC
3	Remuneration of Instructors and Contract Based Training Service	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management
4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
5	Accomodation Allowance	Payment of Accomodation Allowance for NG-CDF Staff & NG-CDFC
6	Catering Services Receptions, Accommodation, and Food and Drinks	Payment of catering Services receptions, Accommodation, Food and Drinks

7	Other Committee Expenses	Payment of Other committee expenses
8	NG-CDFC Allowance	Payment of NG-CDFC Allowances
9	General Office Supplies: Papers, Pencils, Forms and Small Office Equipment.	Purchase of General Office Supplies: papers, pencils, forms and small office equipment.
10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
11	Maintenance of motore vehicles Expenses- Motor Vehicles	Payment of Maintenance of Expenses- Motor Vehicles-NG-CDFC Motor Vehicles-Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport
13	Kyambai Primary School	Planting of 500 seedlings each at Ksh 200
14	Kee Secondary School	Planting of 500 seedlings each at Ksh 200
15	Nguluni Primary School	Planting of 500 seedlings each at Ksh 200
16	Kitandi Secondary School	Planting of 500 seedlings each at Ksh 200
17	Ngiluni Primary School	Planting of 500 seedlings each at Ksh 200
18	Kivutini Primary School	Planting of 500 seedlings each at Ksh 200
19	Kilala AIC Primary School	Planting of 500 seedlings each at Ksh 200
20	Muiu Secondary School	Planting of 500 seedlings each at Ksh 200
21	Kyamutimba Primary School	Planting of 500 seedlings each at Ksh 200
22	Makuli Secondary School	Planting of 500 seedlings each at Ksh 200
23	Engavu Secondary School	Planting of 500 seedlings each at Ksh 200
24	Kambuku Primary School	Planting of 500 seedlings each at Ksh 200
25	Kiluluini Primary School	Planting of 500 seedlings each at Ksh 200
26	Kyambeke Primary School	Planting of 500 seedlings each at Ksh 200
27	Kyamulinge Primary School	Planting of 500 seedlings each at Ksh 200

28	Kithangathini Primary School	Planting of 500 seedlings each at Ksh 200
29	Kauti primary School	Planting of 500 seedlings each at Ksh 200
30	Ikalyoni Secondary School	Planting of 500 seedlings each at Ksh 200
31	Kyale Primary School	Planting of 500 seedlings each at Ksh 200
32	Nduu Primary School	Planting of 500 seedlings each at Ksh 200
33	Kasunguni Primary School	Planting of 500 seedlings each at Ksh 200
34	Thoma Primary School	Planting of 500 seedlings each at Ksh 200
35	Kyamwalye Primary School	Planting of 500 seedlings each at Ksh 200
36	Mumbuni Primary School	Planting of 500 seedlings each at Ksh 200
37	AIC Mumbuni secondary	Planting of 500 seedlings each at Ksh 200
38	Kyuasini Secondary School	Planting of 500 seedlings each at Ksh 200
39	Matua Primary School	Planting of 500 seedlings each at Ksh 200
40	Kyau Primary School	Planting of 500 seedlings each at Ksh 200
41	Kiukuni Secondary School	Planting of 500 seedlings each at Ksh 200
42	Kyau Secondary School	Planting of 500 seedlings each at Ksh 200
43	Mitingani Primary School	Planting of 500 seedlings each at Ksh 200
44	Mutula Primary School	Planting of 500 seedlings each at Ksh 200
45	Ukia Mixed Secondary School	Planting of 500 seedlings each at Ksh 200
46	Iuani Secondary School	Planting of 500 seedlings each at Ksh 200
47	Kilala Chiefs Office	Planting of 500 seedlings each at Ksh 200
48	Mumbuni Primary School	Construction to completion of 2 classrooms
49	Matangi Primary School	Construction to completion of one classroom
50	Kyesuni Primary School	Construction to completion of one classroom

51	Katitu Primary School	Construction to completion of one classroom
52	Mutongu Primary School	Construction to completion of one classroom
53	Mutungu Primary School	Construction to completion of one classroom
54	Kikoko Girls Primary School	Construction to completion of one classroom
55	Ukia Primary School	Construction to completion of one classroom
56	Itumbule Primary School	Construction to completion of one classroom
57	Matindini Primary School	Construction to completion of one classroom
58	Kilala Primary School	Construction to completion of one classroom
59	Nthimbani Primary School	Construction to completion of one classroom
60	Kinyuani Primary School	Construction to completion of one classroom
61	Matua Primary School	Construction to completion of one classroom
62	Munyuni Primary School	Construction to completion of one classroom
63	Wautu Primary School	Construction to completion of one classroom
64	Kaumoni DED Primary School	Construction to completion of one classroom
65	Iuani HGM Primary School	Construction to completion of one classroom
66	Nunguni Primary School	Construction to completion of one classroom
67	Isovyva Secondary School	Purchase of a 46 seater Isuzu School bus.
68	AIC Nunguni Secondary School	Construction to completion of a 60 students' capacity dormitory.
69	Kyumu Secondary School	Renovation of School 120 students' capacity Dinning Hall: Plastering, Fixing of Windows Doors, Flooring and Painting.
71	Ikalyoni Secondary School	Construction to completion of a 60 students' capacity dormitory.

72	Nduu chiefs office	Renovation of chiefs office comprising of two rooms: Fixing of a veranda, Plastering Fixing of two doors two windows, Painting and flooring.
73	Kaiti NG-CDF office	Fencing the office compound with chain-link, Concrete Posts and Barbed wire distance of 750 meters at Kshs.1,600,000. Renovating a gate guard house consisting of two rooms: Painting and flooring at Kshs.500,000. Renovation of the worn-out entrance gate at Kshs.500,000: Painting, fixing the rusted gate metals and Branding, Levelling and draining the entrance filling in Murram and compacting the area at Kshs.50,000.00
GRAND TOTAL		

NT FUND BOARD

AMOUNT ALLOCATED (KSHS)	STATUS
3,179,640.00	New
1,215,584.40	New
720,000.00	New
678,000.00	New
722,400.00	New
528,000.00	New
75,636.00	New
120,000.00	New
129,600.00	New
60,000.00	New
48,000.00	New
50,000.00	New
150,000.00	New
135,433.80	New
624,000.00	New
150,000.00	New
50,000.00	New
50,000.00	New

814,329.00	New
25,000.00	New
150,000.00	New
20,000.00	New
250,000.00	New
50,000.00	New
8,768,091.00	New
45,000,000.00	New
21,637,488.00	New
85,401,202.20	
50,000.00	New
500,000.00	New
600,000.00	New
300,000.00	New
500,000.00	New
60,000.00	New

1,380,000.00	New
1,390,000.00	New
1,380,000.00	New
1,390,000.00	New
1,390,000.00	New
1,380,000.00	New
1,380,000.00	New
1,390,000.00	New
1,380,083.00	New
1,380,000.00	New
1,390,000.00	New
1,390,000.00	New
1,390,000.00	New
1,390,000.00	New
1,380,000.00	New
1,380,000.00	New
9,300,000.00	New
2,000,000.00	New
1,000,000.00	New
2,000,000.00	New

500,000.00	New
2,650,000.00	New
53,887,977.60	
139,289,179.80	