

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 085

CONSTITUENCY: KAITI

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of salaries to 7 NG-CDFC staff	2,164,860.00	New
2	Gratuity-Contractual Employees	Payment of gratuity to 7 NG-CDFC staff	671,106.93	New
3	Casual Labour and Internship	Payment of basic wages of casual labourers and interns.	120,000.00	New
4	House Allowance	Payment of house allowances to 7 NG-CDFC staff	528,000.00	New
5	Hardship Allowance	Payment of hardship allowances to 6 NG-CDFC staff	612,000.00	New
6	Transport Allowance	Payment of Transport allowances to NG-CDFC staff	336,000.00	New
7	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	45,000.00	New
8	Medical Insurance	Payment of 7 NG-CDFC staff, NHIF Medical insurance each at Kshs.1,014.	80,000.00	New
9	NSSF	Employer contribution to NSSF.	14,400.00	New
10	Electricity charges	Payment of Electricity charges	60,000.00	New
11	Water and Sewerage Charges	Payment of Water & Sewerage Charges	48,000.00	New
12	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
14	Other Committee Expenses	Payment of Other committee expenses	240,000.00	New
15	NG-CDFC Allowance.	Payment of NG-CDFC allowances	624,000.00	New
16	General Office Supplies Papers, Pencils, Forms and Small Office Equipment.	Payment of general office supplies; papers, pencils, forms and small office Equipments.	230,000.00	New
17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	142,775.20	New
18	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	150,000.00	New
19	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport	100,000.00	New

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20	Other Fuels wood, charcoal and cooking gas.	Payment of Other Fuels;wood, charcoal and cooking gas.	25,000.00	New
21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H	149,535.38	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	54,000.00	New
23	Motor Vehicle Insurance	Payemnt of insurance of NG-CDF motor vehicles, Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H	100,000.00	New
24	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00	New
25	Catering Services Receptions, Accommodation, Gifts, Food and Drinks	Catering Services ;Receptions, Accommodation, Gifts, Food and Drinks	160,000.00	New
26	Gratuity arrears-Contractual Employees	Payment of arrears of gratuity to NG-CDFC staff	1,548,224.80	New
27	Emergency	To cater for any unforeseen occurrences in the constituency during the final the financial year	7,636,190.00	New
28	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	29,000,000.00	New
29	Bursary Tertiary schools	Payment of bursary to needy students in Tertiary schools	13,142,013.20	New
30	NHIF Social Security Programme	Provision of annual medical insurance cover for 2,191 beneficiaries (Orphans and Vulnerable Children, People with Disability, poor older persons and destitute families in parnership with the NHIF as identified within the constituency)each at Kshs. 6,000 per person	13,146,000.00	New

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31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
32	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	New
33	Remuneration of Instructors and Contract Based Training Service	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training Procurement, Public finance management, Audit and accountability, HIV and Drugs abuse, Project management	629,554.99	New
34	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	280,000.00	New
35	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	500,000.00	New
36	Catering Services ;Receptions, Accommodation, Gifts and Food and Drinks	Payment of catering Services: receptions, Accommodation, Gifts, Food and Drinks	60,445.00	New
37	Other Committee Expenses	Payment of Other committee expenses	416,451.00	New
38	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,180,000.00	New
39	General Office Supplies Papers, Pencils, Forms and Small Office Equipment.	Purchase of General Office Supplies papers, pencils, forms and small office equipment.	100,000.00	New
40	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	140,000.00	

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41	Maintenance of motore vehicles Expenses- Motor Vehicles	Payment of Maintenance of Expenses- Motor Vehicles-NG-CDFC Motor Vehicles -Pick up GKB 476 FORD RANGER. Grader GKT299CAT 104H	150,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	450,000.00	New
43	Kaiti NG- CDF Strategic plan	Preparation of 5 year strategic plan 2023-2027	3,000,000.00	New
44	Sports.	Carry out Constituency Sports tournament and the winning teams and schools to be awarded with trophies, balls, and games kits.	2,264,301.00	New
45	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	499,999.00	New
46	Kilala Chiefs Office	Additional funds for completion of a 4 roomed Chiefs Office comprising of Reception, Store, Chiefs spacious office and an extra room: Roofing, fixing of doors and windows, plastering, painting and flooring with tiles	1,500,000.00	Ongoing
47	Kyakatoni Assistant Chief Office	Construction of spacious 2 roomed chief's office with a reception	1,500,000.00	New
48	Kyuki Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
49	Ngiluni Primary School	Renovation to completion of 4 classrooms: re-roofing, flooring, installation of doors and windows, plastering and painting	1,200,000.00	New

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50	Nguluni Primary School	Renovation to completion of 2 classrooms: re-roofing, flooring, installation of doors and windows plastering and painting	600,000.00	New
51	Isovyva Primary School	Renovation to completion of 2 classrooms: re-roofing, flooring, installation of doors and windows, plastering and painting	600,000.00	New
52	Engavu Primary School	Lag Dima Primary School	600,000.00	New
53	Kee Primary School	Construction of a 200 students capacity dining hall, phase 1: foundation and walling	1,000,000.00	New
54	Katulye Primary School	Renovation to completion of 3 classrooms : re-roofing, flooring, installation of doors and windows, plastering and painting	900,000.00	New
55	Kavutini Primary School	Renovation of 3 classrooms: re-roofing, flooring, installation of doors and windows, plastering and painting.	800,000.00	New
56	Ikalyoni secondary school	Construction to completion of 2 classrooms	2,400,000.00	New
57	AIC Mumbuni secondary school	Construction to completion of a 100 students capacity dormitory	3,000,000.00	New
58	Thomeandu secondary school	Construction to completion of 2 classrooms	2,400,000.00	New
59	AIC Kavatanzou secondary school	Construction to completion of 2 classrooms	2,400,000.00	New
60	AIC Mwaani-Ilima secondary school	Additional funds for completion of a 120 capacity dormitory: Roofing ,fittings of doors and windows, painting, flooring with tiles and fixing of ceiling	1,200,000.00	Ongoing
61	Kyang'a secondary school	Additional funds for completion of four storeyed classrooms: Roofing, fixing of doors and windows, plastering, painting and flooring with tiles	2,000,000.00	Ongoing

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62	Kyau secondary school	Additional funds for completion of a 100 capacity science laboratory: Roofing, fixing of windows and doors, provision of supply of water and gas, painting and flooring	2,500,000.00	Ongoing
63	Nthukula ABC secondary school	Additional funds for completion of a 300 students dining hall: Roofing, fittings, plastering, painting and flooring	500,000.00	Ongoing
64	Mwea secondary school	Additional funds for completion of a 100-capacity science laboratory: Roofing, fitting, Plastering, painting and flooring	2,200,000.00	Ongoing
65	Engavu secondary school	Levelling of a 50 Meters by 100 Meters school playground Site clearing, site excavation to achieve a levelled ground and disposal of the waste	720,725.84	New
66	Kyuasini secondary school	Purchase of a 45 seater school bus	7,520,000.00	New
67	Kilungu Kenya Medical Training College	Construction to completion of 8 additional classrooms and 5 roomed workshops	15,000,000.00	Ongoing
68	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000.00	New
69	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
70	Committee allowances	Payment of committee allowances	942,150.00	New
71	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00	New
72	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
73	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
74	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
GRAND TOTAL			135,450,732.34	