

KAITI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

MAKUENI COUNTY

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30 JUNE, 2022

Financial Year	Project Name	Approved activity	Estimated cost	Amount allocated	Completion Date	Implementation Status	Expected beneficiaries	Remarks
2021-2022	Employee salaries	Payment of 8 staff's salaries	3,461,147.11	3,461,147.11	Jun-22	complete	8 employees	complete
2021-2022	Employee gratuity	gratuityfor 5 staff's	930,000.00	930,000.00	Jun-22	complete	5 employees	complete
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,932,985.76	2,932,985.76	Jun-22	complete	constituency	complete
2021-2022	NSSF	Payment of NSSF deductions for 8 staffs.	38,400	38,400	Jun-22	complete	8 employees	complete
2021-2022	NHIF	Payment of NHIF deductions for 8 staffs	104,400	104,400	Jun-22	complete	8 employees	complete
2021-2022	Committee Expenses	Payment of committee sittings, allowances, transport and conferences.	758,400	758,400	Jun-22	complete	8 NG-CDFC	complete
2021-2022	Emergency	To cater for any unforeseen occurrences in constituency during the financial year	7,192,206.90	7,192,206.90	Jun-22	complete	Schools and security offices	complete
2021-2022	Bursaries secondary schools	Payment of bursary to needy students in secondary school	24,000,000.00	24,000,000.00	Jun-22	complete	5,000 students	complete
2021-2022	bursaries tertiary schools	Payment of bursary to needy students in Tertiary school	10,272,219.82	10,272,219.82	Jun-22	complete	1854 students	complete
2021-2022	NHIF social security programme	Towards provision of medical insurance cover for vulnerable families including orphanics and vulnerable children (OVCs), poor older, persons, persons with Disabilities (PWDs) and destitute families in partnership with NHIF AS SHALL BE IDENTIFIED WITHIN THE CONSTITUENCY	13,146,000	13,146,000.00	Jun-22	complete	2191 people	complete
2021-2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	744,000	744,000	Jun-22	complete	8 NG-CDFC	complete
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,368,665.72	1,368,665.82	Jun-22	complete	8 NG-CDFC	complete
2021-2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	2,000,000.00	2,000,000.00	Jun-22	complete	8 NG-CDFC	complete
2021-2022	Constituency Sports Tournament	Carrying out sport tournament for kshs 2,041,777.59 and awarding of winners of four clubs (ukiacub, keecub, ilima club and kilungu club)with balls, uniform kits and trophies @ ksh 175,000 each club	2,741,777.59	2,741,777.59	Jun-22	complete	4 Clubs	in use
2021-2022	AckUkia Girls Secondary School	Construction of 2 new classrooms to completion	2,400,000	2,400,000	Jun-22	complete	50 students	in use
2021-2022	AckUtaati Secondary School	construction of 2 door pit latrine designed in a way to cater for PWDs	600,000	600,000	Jun-22	complete	40 students	in use
2021-2022	AicMwaanisecondary School	Completion of 120 capacity dormitory; walling, roofing, doors, windows, flooring, plastering and painting	2,200,000	2,200,000	Jun-22	complete	120 students	in use
2021-2022	Engavu Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	Jun-22	complete	80 students	in use
2021-2022	Ikalyoni Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	May-22	complete	50 students	in use
2021-2022	Kinyuani Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	Jul-22	complete	50 students	in use

2021-2022	Kyamuoso Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	May-22	complete	50 students	in use
2021-2022	Ndolo Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	Apr-22	complete	50 students	in use
2021-2022	Nguluni Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	Jul-22	complete	50 students	in use
2021-2022	St Francis Kiuukuni Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	Jul-22	complete	50 students	in use
	St. PaulsKyamuthei Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	May-22	complete	50 students	in use
2021-2022	Thomeandu Boys Secondary School	Construction of 1 classroom to completion	1,200,000	1,200,000	Jul-22	complete	50 students	in use
2021-2022	AicTuani Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Apr-22	complete	100 students	in use
2021-2022	IuuniPrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	100 students	in use
2021-2022	KatulyePrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Oct-22	complete	100 students	in use
2021-2022	MakongoPrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jul-22	complete	100 students	in use
2021-2022	AckUtaati Primary School	construction of 2 door pit latrine designed in a way to cater for PWDs	600,000	600,000	Jul-22	complete	40 students	in use
2021-2022	AIC Nunguni Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jul-22	complete	80 students	in use
2021-2022	InyokoniPrimary School	Construction of 2 new classrooms to completion	3,000,000	3,000,000	May-22	complete	160 students	in use
2021-2022	Kaumoni DEB Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	80 students	in use
2021-2022	KaumoniHGM Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jul-22	complete	80 students	in use
2021-2022	Kilala AIC Primary School	construction of 2 door pit latrine designed in a way to cater for PWDs	600,000	600,000	Apr-22	complete	40 students	in use
2021-2022	KinyuaniPrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	100 students	in use
2021-2022	Kithangathini Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	May-22	complete	100 students	in use
2021-2022	KithembePrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jul-22	complete	100 students	in use
2021-2022	Kiwathopprimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jul-22	complete	100 students	in use
2021-2022	Kyamuthei Primary School	construction of 2 door pit latrine designed in a way to cater for PWDs	600,000	600,000	Jul-22	complete	40 students	in use
2021-2022	Kyang'a Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jul-22	complete	100 students	in use
2021-2022	MatfindiniPrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	100 students	in use
2021-2022	Mung'eliPrimary School	levelling of 120 Meters by 140 Meters school playground	2,798,676	2,798,676	Jun-22	complete	800 students	in use
2021-2022	MutonguPrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	100 students	in use
2021-2022	NdumaniiPrimary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Apr-22	complete	100 students	in use

2021-2022	Nduu Primary School	construction of 2 door pit latrine designed in a way to cater for PWDs	600,000	600,000	Apr-22	complete	40 students	in use
2021-2022	Nguluni Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Apr-22	complete	100 students	in use
2021-2022	Ukia Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Sep-22	complete	100 students	in use
2021-2022	KMTC Kilungu Campus	Construction of 8 classrooms at 9,600,000 and 5 roomed administration block at 15,400,000 to completion.	65,000,000	25,000,000		ONGOING	400 students and 30 staff	roofing
2021-2022	Ikalyoni Assistant Chiefs Office	Renovation of 2 roomed office; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Apr-22	complete	4 staff	in use
2021-2022	Kalongo Assistant Chief's Office	Renovation of 2 roomed office; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Apr-22	complete	4 staff	in use
2021-2022	Kasunguni Assistant Chiefs Office	Renovation of 2 roomed office; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	4 staff	in use
2021-2022	Kauti Assistant Chief's Office	Renovation of 1 roomed office; roofing, flooring, installation of doors and windows and painting	400,000	400,000	May-22	complete	4 staff	in use
2021-2022	Kilala Education Office	Renovation of 2 roomed office; roofing, flooring, installation of doors and windows and painting	600,000	600,000	Jun-22	complete	4 staff	in use
2021-2022	Kitandi Assistant Chiefs Office	Construction of a 2 roomed office to completion	1,200,000	1,200,000	May-22	complete	4 staff	in use
2021-2022	Kithangathini Assistant Chiefs Office	Construction of a 2 roomed office to completion	1,200,000	1,200,000	Jun-22	complete	4 staff	in use
2021-2022	Kithembe Assistant Chief's Office	Renovation of 1 roomed office; roofing, flooring, installation of doors and windows and painting	400,000	400,000	Apr-22	complete	4 staff	in use
2021-2022	Yathonza sand dam	Construction of 70 cubic meters sand dam to control floods	800,000.00	800,000.00	May-22	complete	100 people	in use
2021-2022	Ikumba sand dam	Construction of 70 cubic meters sand dam to control floods	800,000.00	800,000.00	Jun-22	complete	100 people	in use
2021-2022	Kyangonye sand dam	Construction of 70 cubic meters sand dam to control floods	800,000.00	800,000.00	Apr-22	complete	100 people	in use
Subtotals				137,088,879.00				
ONGOING PROJECTS								
2021-2022	KMTC Kilungu Campus	Construction of 8 classrooms at 9,600,000 and 5 roomed administration block at 15,400,000 to completion.	65,000,000	25,000,000		ONGOING	400 students and 30 staff	roofing