

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**CODE: 085**

**CONSTITUENCY: KAITI**

**FINANCIAL YEAR: 2021-2022**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees salaries	Payment of salaried for 8 staff	3,461,147.11	New
2	Employees gratuity	Payment of gratuity to 5 staff	930,000.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,932,984.65	New
5	NSSF	Payment of NSSF deductions for 8 staffs.	38,400.00	New
6	NHIF	Payment of NHIF deductions for 8 staffs	104,400.00	New
7	Committee expenses	Payment of committee sittings, allowances, transport and conferences.	758,400.00	New
51	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and substance	1,368,665.72	New
52	Committee expenses	Payment of committee sitting allowance, transport, conferences	744,000.00	New
53	NG-CDFC/ staff/ PMC Capacity building	Undertake training of the NGCDFC/ staff/ PMCs on NG NGCDF related issues	2,000,000.00	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the final the financial year	7,192,207.00	New
9	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00	New

10	Busary Tertiary Schools	Payment of bursary to needy students in secondary schools	10,272,219.82	New
11	NHIF Social Security Programme	Payment of NHIF to 2,191 needy constituents @kshs.6,000 per person	13,146,000.00	New
12	AIC Iuuni Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
13	Iuuni Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
14	Katulye primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
15	Makongo primary school	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
16	ACK Utaati Primary School	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000.00	New
17	AIC Nunguni Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
18	Inyokoni Primary School	Construction of 2 new classrooms to completion(It is a hilly topography)	3,000,000.00	New
19	Kaumoni DEB Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
20	Kaumoni HGM Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
21	Kilala AIC Primary School	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000.00	New
22	Kinyuani Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
23	Kithangathini Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
24	Kiwatho Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
25	Kyamuthei Primary School	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000.00	New
26	Matindi Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New

27	Mungeli Primary School	levelling of 120 Meters by 140 Meters school playground Site clearing, site excavation to achieve a levelled ground and disposal of arising	2,798,677.12	New
28	Mutongu Primary Schgool	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
29	Ndumani Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
30	Kyang'a Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows	600,000.00	New
32	Nduu Primary School	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000.00	New
32	Nguluni Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
33	Ukia Primary School	Renovation of 2 classrooms; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
34	Kithembe Primary School	Renovation of 2 classrooms; roofing, flooring, installation of doors and windows and painting	600,000.00	New
35	ACK Ukia Secondary School	Construction of 2 new classrooms to completion	2,400,000.00	New
36	ACK Utaati Secondary School	Construction of 2 door pit latrine each also catering for Persons With Disability	600,000.00	New
37	AIC Mwaani Secondary School	Completion of 120 capacity dormitory walling, roofing, doors, windows, plastering and painting	2,200,000.00	New
38	Engavu Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
39	Ikalyoni Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
40	Kinyuani Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
41	Kyamuoso Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
42	Ndolo Secondary School	Construction of 1 classroom to completion	1,200,000.00	New

43	Nguluni Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
44	ST Francis Kiuukuni Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
45	ST.Pauls Kyamuthei Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
46	Thomeandu Boys Secondary School	Construction of 1 classroom to flooring, flooring, installation of doors and windows and painting installation of doors and windows and painting completion	1,200,000.00	New
47	Yanthonza sand dam	Construction of 70 cubic meters sand dam to control floods	800,000.00	New
48	Ikumba sand dam	Construction of 70 cubic meters sand dam to control floods	800,000.00	New
49	Kyangonye sand dam	Construction of 70 cubic meters sand dam to control floods	800,000.00	New

50	Sports	Carrying out sport tournament for Kshs.2,341,777.58 and awarding of winners (four clubs) from the four wards ukia strikers, kitandi footballers, ikalyoni footballers and inyokoni winners with mikasa balls @Kshs.2500 each club should receive 4 balls and uniform kits @Kshs.3000each two pairs for each player.one club has 15 players @ Kshs.100,000 each club	2,741,777.58	New
51	Ikalyoni Assistant Chiefs Office	Renovation of 2 roomed office re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
52	Kalongo Assistant Chiefs Office	Renovation of 2 roomed office re-roofing, flooring, installation of doors and windowsand painting	600,000.00	New
53	Kasunguni Assistant Chiefs Office	Renovation of 2 roomed office re-roofing, flooring, installation of doors and windows and painting	600,000.00	New
54	Kauti Assistant Chiefs Office	Renovation of 1 roomed office re-roofing, flooring, installation of doors and windows and painting	400,000.00	New
55	Kitandi Assistant Chiefs Office	Construction of a 2 roomed office to completion	1,200,000.00	New
56	Kithangathini Assistant Chiefs Office	Construction of a 2 roomed office to completion	1,200,000.00	New
57	Kithembe Assistant Chiefs Office	Renovation of 1 roomed office re-roofing, flooring, installation of doors and windows and painting	400,000.00	New
58	Kilala Education Office	Renovation of 2 roomed office; re-roofing, flooring, installation of doors and windows and painting	600,000.00	New

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