

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085				
Constituency: KAITI				
Financial Year: 2020-2021				
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries @Kshs.3,461,147.11 and gratuity @Kshs.930,000	4,391,145.83	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,932,985.76	New
3	NSSF□	Payment of NSSF deductions □	52,800.00	New
4	NHIF	Payment of NHIF deductions	104,400.00	New
5	Committee Expenses	Payment of committee sittings, allowances, transport and conferences	744,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the final the financial year	7,192,206.90	New
7	Bursary Secondary schools□	Payment of bursary to needy students	24,000,000.00	New
8	Bursary Tertiary schools□	Payment of bursary to needy students	10,272,219.82	New
9	NHIF Social Security Programme□	Payment of NHIF to 2,191 needy constituents @Kshs.6,000 per person	13,146,000.00	New
10	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and Subsistence.	1,368,665.72	New
11	Committee expenses	Payment of committee sitting allowance, transport, conferences	744,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085				
Constituency: KAITI				
Financial Year: 2020-2021				
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
12	NG-CDFC/ staff/ PMC Capacity building	Undertake training of the NGCDFC/ staff/ PMCs on NG NGCDF related issues	2,000,000.00	New
13	ACK Kaiti Primary School□	Renovation of 3 classrooms, roofing and flooring to completion	600,000.00	New
14	Engavu Primary School□	Renovation of 4 classrooms roofing and painting to completion	600,000.00	New
15	Isovy Primary School□	Renovation of 4 classrooms roofing and painting to completion□	600,000.00	New
16	Kambuku Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
17	Katitu Primary School□	Construction of one classroom to completion	900,000.00	New
18	Kauti Primary School	Renovation of 4 classrooms roofing and painting to completion	600,000.00	New
19	Kavutini Primary School	Renovation of 2 classrooms, roofing and painting to completion□	500,000.00	New
20	Kikoko Girls Primary School□	Renovation of 4 classrooms: roofing, plastering and painting to completion□	700,000.00	New
21	Kisekini Primary School□	Renovation of 4 classrooms: roofing, plastering and painting to completion□	700,000.00	New
22	Kisyulya Primary School□	Renovation of 2 classrooms purchase of purlins/rafters and roofing to completion.	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085

Constituency: KAITI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
23	Kisyungii Primary School□	Renovation of 3 classrooms roofing ,plastering and painting to completion□	800,000.00	New
24	Kithangathini Primary School□	Renovation of 4 classrooms roofing and painting to completion□	600,000.00	New
25	Kitundumo Primary School	Renovation of 4 classrooms roofing and painting to completion□	600,000.00	New
26	Kiuukuni Primary School□	Renovation of 3 classrooms, roofing and flooring to completion□	600,000.00	New
27	Kivaku Primary School□	Construction of a pit latrine-6 cubicles to completion□	600,000.00	New
28	Kivani Primary School□	Construction of a pit latrine-6 cubicles to completion□	600,000.00	New
29	Kyakithuku Primary School	Renovation of 2 classrooms roofing and painting to completion□	500,000.00	New
30	Kyakituku Primary School□	Renovation of 4 classrooms roofing and painting to completion	600,000.00	New
31	Kyambai Primary School	Renovation of 5 classrooms - flooring and painting to completion	1,000,000.00	New
32	Kyenzeni Primary School□	Renovation of 3 rooms of administration block :roofing, plastering and painting to completion□	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085

Constituency: KAITI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
33	Kyesuni Primary School	Renovation of 4 classrooms roofing and painting to completion	600,000.00	New
34	Matangi Primary School <input type="checkbox"/>	Renovation of 2 room administration block: roofing and flooring to completion <input type="checkbox"/>	400,000.00	New
35	Matwiku Primary School <input type="checkbox"/>	Renovation of 2 classrooms roofing and painting to completion <input type="checkbox"/>	500,000.00	New
36	Mumbuni Primary School <input type="checkbox"/>	Construction of 2 classrooms: foundation, walling and roofing to completion.	2,000,000.00	New
37	Munyuni Primary School	Construction of a pit latrine-6 cubicles to completion <input type="checkbox"/>	600,000.00	New
38	Musalala Primary School <input type="checkbox"/>	Construction of 6 doors pit latrines to completion <input type="checkbox"/>	600,000.00	New
39	Mutanda Primary School <input type="checkbox"/>	Renovation of 2 classrooms roofing and painting to completion <input type="checkbox"/>	500,000.00	New
40	Muthini Primary School <input type="checkbox"/>	Renovation of 3 classrooms, roofing and flooring to completion <input type="checkbox"/>	600,000.00	New
41	Mutungu Primary School <input type="checkbox"/>	Renovation of 4 classrooms roofing and painting to completion	600,000.00	New
42	Muusini Primary School <input type="checkbox"/>	Renovation of 4 classrooms: roofing, plastering and painting to completion <input type="checkbox"/>	700,000.00	New
43	Mwea Primary School <input type="checkbox"/>	Renovation of 4 classrooms: roofing, plastering and painting to completion <input type="checkbox"/>	700,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085

Constituency: KAITI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
44	Ngiluni Primary School	Construction of 6 door cubicles boys' pit latrine to completion	600,000.00	New
45	Nthimbani Primary School	Renovation of 3 classrooms, roofing, plastering and flooring to completion	800,000.00	New
46	Nthongoni Primary School□	Renovation of 3 classrooms, roofing and flooring to completion□	600,000.00	New
47	Thomeandu Primary School□	Renovation of 2 classrooms roofing and painting to completion□	500,000.00	New
48	Tusunini Primary School□	Renovation of 2 classrooms roofing and painting to completion□	500,000.00	New
49	Watema Primary School	Renovation of 2 classrooms roofing and painting to completion□	500,000.00	New
50	Wautu Primary School	Renovation of 4 classrooms roofing and painting to completion	600,000.00	New
51	Yathonza Primary School□	Renovation of 2 rooms administration block :roofing and flooring to completion□	400,000.00	New
52	ABC Ivani Secondary School□	Renovation of dining hall of a 120 capacity: plastering, painting and flooring to completion	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085

Constituency: KAITI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
53	AIC Mwaani Secondary School□	Construction of one classroom: foundation, walling and roofing to completion□	800,000.00	New
54	Kee Secondary School□	Renovation of a girls dormitory of a 120 student capacity: flooring plastering and painting to completion□	1,000,000.00	New
55	Kisyula Secondary School	Renovation of 2 classrooms roofing and painting to completion□	500,000.00	New
56	Kitandi Secondary School	Construction of 3 classrooms to completion	3,000,000.00	New
57	Kithangathini secondary School□	Renovation of 2 classrooms roofing and painting to completion□	500,000.00	New
58	kyau secondary school□	Construction of science laboratory of a 50 student capacity: foundation and walling□	1,000,000.00	New
59	Kyumu Secondary School□	Renovation of dining hall of a 120 students capacity: plastering, painting and flooring to completion □	1,000,000.00	New
60	Makuli Secondary School	Construction of 2 rooms administration block: foundation and walling □	1,000,000.00	New
61	Musalala Secondary School□	Construction of new dormitory of a 100 capacity: foundation and walling	1,000,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:085		Constituency: KAITI		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
62	Mutulani Secondary School□	Renovation of 5 classrooms-roofing and painting to completion□	800,000.00	New
63	Kenya Medical Training College Kilungu Campus	Construction of 8 classrooms at Kshs.9,600,000 and 5 roomed administration block at Kshs.15,400,000 to completion.	25,000,000.00	New
64	Kala Sand Dam	Construction of sand dam to control floods□	541,777.59	New
65	Kiiu Sand Dam	Construction of sand dam to control floods	500,000.00	New
66	Kwakasuui Sand Dam□	Construction of sand dam to control floods□	600,000.00	New
67	Kyaka Sand Dam□	Construction of sand dam to control floods	500,000.00	New
68	Kyanguma Sand Dam□	Construction of sand dam to control floods	600,000.00	New
69	Sports □	Carrying out sport tournament for Kshs.2,041,777.59 and awarding of winners (four clubs) from the four wards; ukia, kee, ilima and kilungu with balls, uniform kits and trophies @ Kshs.175,000 each club	2,741,777.59	New
			136,031,979.21	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:085

Constituency: KAITI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
------	--------------	------------	------------------------	--------