

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECTS GFS CODELIST FOR KAITI NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/No	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION			
1	Employees' Salaries	Employees' Salaries and	2,320,812.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and substance, office tea	1,291,581.10	Ongoing
3	NSSF	Payment of NSSF deductions	33,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	67,800.00	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport, conferences	1,200,000.00	Ongoing
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and	724,896.55	Ongoing
7	Committee expenses	Payment of committee sitting allowance, transport, conferences	832,000.00	Ongoing
8	NG-CDFC/ PMC Capacity building	Undertake training of the NG-CDFCs/ PMCs on NG-CDF related issues	900,000.00	Ongoing
	ENVIRONMENTAL			
9	Kilungu Primary School	Filling of a gulley which is in he school compound	818,965.52	Ongoing
10	Nduu Primary School	Filling of a gulley which is in he school compound	818,965.51	Ongoing
	BURSARY			
11	Bursary to Tertiary schools	Payment of bursary to needy students	12,000,000.00	Ongoing
12	Bursary to Secondary schools	Payment of bursary to needy students	8,474,137.93	Ongoing
	EDUCATION:			
13	Kaeani Primary School	Plastering, painting, flooring and windowing of 6 classrooms.	1,000,000.00	New
14	Mutanda Primary School	Plastering, painting, flooring and windowing of 4 classrooms.	700,000.00	New
15	Kyale Primary School	Plastering, painting, flooring and windowing of 5 classrooms.	800,000.00	New
16	Kithangathini Primary School	Plastering, painting, flooring of 3 classrooms Kshs 500,000 and administration block Kshs 300,000	800,000.00	New
17	Kisekini Primary School	Construction of 1 classroom to completion	800,000.00	New
18	Nyaani Primary School	Roofing, flooring, walling, plastering, painting, windowing of 6 classrooms	800,000.00	New

19	Kisyulya Primary School	Roofing, flooring, windowing & fencing the school compound.	800,000.00	New
20	Nduu Primary School	Plastering, painting, flooring and windowing of 5 classrooms.	800,000.00	New
21	Kyangala Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
22	Kyakatoni Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
23	Kyenzeni Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
24	Engavu Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
25	Kyesuni Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
26	Kyakithuku Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
27	Kyamuoso Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
28	Inyokoni Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
29	Wautu primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
30	Kyamulinge Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
31	Mwaani Primary School	Plastering, painting, flooring and windowing of 4 classrooms.	600,000.00	New
32	Kathangathini Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
33	Mutulani Primary School	Plastering, painting, flooring and windowing of 4 classrooms.	700,000.00	New
34	Watema Primary School	Plastering, painting, flooring and windowing of 4 classrooms.	700,000.00	New
35	Nguluni Primary School	Plastering, painting, flooring of 3 classrooms.	600,000.00	New
36	Muusini Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	700,000.00	New
37	Kitandi Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	700,000.00	New
38	Munyuni Primary School	Plastering, painting, flooring of 4 classrooms.	600,000.00	New
39	Matangi Primary School	Plastering, painting, flooring of 4 classrooms.	600,000.00	New
40	Mwea Primary School	Plastering, painting, flooring of 4 classrooms.	600,000.00	New
41	Ikalyoni Primary School	Plastering, painting, flooring of 4 classrooms.	600,000.00	New
42	Thoma Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
43	Nthonzweni Primary School	Plastering, painting, flooring of 4 classrooms.	600,000.00	New
44	Masaani Primary School	Plastering, painting, flooring of 4 classrooms.	600,000.00	New

45	Mukuyuni Primary School	Completion (walling, roofing, plastering, windowing and painting) of a girls' dormitory	1,716,000.00	Ongoing
46	Makuli Primary School	Painting & flooring of 4 classrooms	500,000.00	New
47	Ukia Primary School	Roofing, plastering and painting of a girls' dormitory	600,000.00	New
48	Nzouni Primary School	Painting & flooring of 5 classrooms	600,000.00	New
49	Yathonza Primary School	Painting & flooring of 4 classrooms	500,000.00	New
50	Kiukuuni Primary School	Painting & flooring of 4 classrooms	500,000.00	New
51	Kaumoni HGM Primary School	Plastering, painting, flooring of 2 classrooms and fencing of the school compound (wooden posts and chain link)	600,000.00	New
52	Kisyungii Primary School	Painting & flooring of 4 classrooms	500,000.00	New
53	Kaumoni DEB Primary School	Painting & flooring of 4 classrooms	500,000.00	New
54	Ithanzeni Primary School	Painting & flooring of 4 classrooms	500,000.00	New
55	Kinyuani Primary School	Painting & flooring of 4 classrooms	500,000.00	New
56	Iuani HGM Primary School	Plastering, roofing, flooring of 4 classrooms.	600,000.00	New
57	Kavutini Primary School	Roofing & flooring of 4 classrooms	500,000.00	New
58	Mutula Primary School	Construction of 1 classroom to completion	600,000.00	New
59	Nthimbani Primary School	Roofing & flooring of 4 classrooms	500,000.00	New
60	Nthukula Primary School	Painting & flooring of 4 classrooms	500,000.00	New
	EDUCATION:			
61	St. Monica Wautu Girls Secondary	Construction of a classroom to completion	900,000.00	New
62	Thomeandu Boys Secondary School	Completion of a science laboratory (Walling and roofing, flooring)	1,000,000.00	New
	SECURITY			
63	Ilima Police Station	Construction of Administration block to completion	6,000,000.00	Ongoing
64	Kyuasini Police Post	Construction of a Police Post to completion	2,000,000.00	Ongoing
65	Iuani Administration Police Line	Construction of Administration Police Line (walling, windowing, flooring and plastering)	1,000,000.00	New
66	Residential House for Deputy County Commissioner	Construction of residential house to completion	2,000,000.00	New

67	Kee Divisional HQs	Completion of 3 offices at divisional HQs (roofing, plastering flooring and painting)	2,000,000.00	Ongoing
68	Mukuyuni Police Post	Walling, Roofing, Plastering, Flooring of the 4 offices	1,000,000.00	New
	SPORTS			
69	Nthongoni Primary School	Leveling of a school play ground	818,965.52	New
70	Kyamulinge Primary School	Leveling of a school play ground	818,965.51	New
	TERTIARY			
71	Kee Industrial Area	Purchase of Land (2.5 acres)	500,000.00	Ongoing
	NG~CDF OFFICE			
72	NG~CDF Office	Roofing, ceiling and painting of NG~CDF Office	465,034.49	New
	TOTAL		77,801,724.13	