

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:085 Constituency: KAITI Financial Year: 2019-2020

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	4,503,141.60	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,837,721.84	New
3	NSSF	Payment of NG-CDF staff NSSF deductions	52,800.00	New
4	NHIF	Payment of NG-CDF staff NHIF deductions	104,400.00	New
5	Committee expenses	Payment of committee sitting, allowances, transport and conferences.	744,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and substance	1,377,031.72	New
7	Committee expenses	Payment of committee sitting allowance, transport, conferences	744,000.00	New
8	NG-CDFC, staff and PMC Capacity building	Undertake training of the NG-CDFC, staff and PMCs on NG-CDF related issues	2,000,000.00	New

9	Bursary to Secondary schools	Payment of bursary to needy students	20,341,931.03	New
10	Bursary to Tertiary schools	Payment of bursary to needy students	14,000,000.00	New
11	Emergency	To cater for unforeseen occurrences in the constituency	7,198,241.38	New
12	Sports	Carrying out club tournament and awarding of winners with balls, uniform kits and trophies	2,747,354.48	New
13	Iiuni Primary School	Renovation of three classrooms (painting, fixing windows and doors)	600,000.00	New
14	Inyokoni Primary School	Construction of girls dormitory, capacity 100 pupils (construction of slab, foundation, walling to roofing level)	2,500,000.00	New
15	Itithini Primary School	Renovation of two classrooms (Plastering, painting, fixing windows and doors) and windows)	500,000.00	New
16	Kalongo Primary School	Renovation of three classrooms (painting, fixing windows and doors) (plastering and painting)	600,000.00	New
17	Kasunguni Primary School	Renovation of three classrooms (fixing doors, windows, flooring and painting) (confirm status)	600,000.00	New

18	Kathuluni Primary School	Renovation of three classrooms (plastering, painting, flooring,fixing doors and windows)	700,000.00	New
19	Katitu Primary School	Construction of four door pit latrine to completion	500,000.00	New
20	Kee S.A Primary School	Construction of girls dormitory,capacity- 100 students(foundation to slab and roofinglevel)	2,400,000.00	New
21	Kikongooni Primary School	Renovation of four classrooms (plastering and roofing and painting)	800,000.00	New
22	Kilolo Primary School	Renovation of four classrooms (plastering and roofing and painting) painting)	800,000.00	New
23	Kitandi Primary School	Renovation of three classrooms (flooring, plastering, painting, fixing of doors and windows and roofing)	600,000.00	New
24	Kituiuni Primary School	Renovation of three classrooms (plastering, painting, flooring, fixing doors and windows)	700,000.00	New
25	Kwa Luli Primary School	Renovation of three classrooms (plastering and painting)	600,000.00	New
26	Kyakatoni Primary School	Renovation of two classrooms (plastering, painting, fixing doors and windows)	500,000.00	New
27	Kyale Primary School	Renovation of three classrooms (plastering, painting, flooring, fixing doors and windows)	600,000.00	New

28	Kyambai Primary School	Renovation of five classrooms (flooring, plastering, roofing and painting)	1,000,000.00	New
29	Kyambeke Primary School	Renovation of two classrooms (plastering, painting, fixing doors and windows)	400,000.00	New
30	Kyamulinge Primary School	Renovation of two classrooms (flooring, plastering, roofing and painting)	500,000.00	New
31	Kyamuoso Primary School	Renovation of three classrooms (plastering, painting, fixing doors and windows)	700,000.00	New
32	Kyamutimba Primary School	Construction to completion of a six door toilet	600,000.00	New
33	Kyamwalye Primary School	Renovation of three classrooms (flooring, plastering and roofing)	600,000.00	New
34	Kyandumbi Primary School	Renovation of two classrooms (flooring, fixing doors and windows)	500,000.00	New
35	Kyang'a Primary School	Renovation of two classrooms (flooring, fixing doors and windows)	500,000.00	New
36	Kyangela Primary School	Renovation of 2 classrooms (plastering, painting, flooring, and windows)	400,000.00	New
37	Kyangunzu Primary School	Renovation of three classrooms (flooring, fixing doors and windows)	600,000.00	New
38	Makongo Primary School	Renovation of four classrooms (plastering and roofing and painting)	800,000.00	New

39	Makuli Primary School	Renovation of three classrooms (flooring, plastering and painting)	600,000.00	Ongoing
40	Mavia Meu	Renovation of two classrooms (flooring, fixing doors and windows)	500,000.00	New
41	Miting'ani Primary School	Renovation of four classrooms (flooring, plastering, roofing and painting)	900,000.00	New
42	Mumbuni Primary School	Construction to completion of one classroom with a verandah	1,000,000.00	New
43	Musalala Primary School	Renovation of five classrooms (flooring, plastering, roofing and painting)	1,000,000.00	New
44	Mutula Primary School	Renovation of four classrooms (plastering, roofing, painting, fixing doors and windows)	800,000.00	New
45	Mutulani Primary School	Purchase of two water pumps at Kshs. 600,000 and equipping of borehole and distribution of water within the school (Kshs. 400,000)	1,000,000.00	New
46	Mwaani Primary School	Renovation of three classrooms (plastering flooring, fixing doors and windows)	500,000.00	New
47	Ngiluni Primary School	Gabion construction to control soil erosion	1,219,747.61	New
48	Nthukula ABC Primary School	Renovation of two classrooms (flooring, fixing doors and windows)	500,000.00	New
49	Nyaani Primary School	Renovation of two classrooms (plastering, painting, flooring, fixing doors and windows)	500,000.00	New

50	Thoma Primary School	Construction of one classrooms to completion with a verandah	1,000,000.00	New
51	AIC Mwaani Ilima Secondary School	Construction to completion of one classroom with a verandah	1,000,000.00	New
52	Engavu Secondary School	Renovation of two classrooms (Plastering, painting, fixing windows and doors)	500,000.00	New
53	Katulye Secondary School	Construction of girls dormitory (foundation to slab, walling to roofing level, capacity- 100 students)	2,500,000.00	New
54	Kilungu Boys Secondary School	Construction of science laboratory (foundation to slab, walling to roofing level)-capacity, 40 students	2,500,000.00	New
55	Kitandi Secondary School	Construction to completion of a classroom with a verandah	600,000.00	New
56	Kivani Secondary School	Additional funds for construction to completion of two classrooms;(storey building)construction of slab, walling, fixing of doors and windows, plastering, painting and roofing	1,500,000.00	Ongoing
57	Kyang'a Secondary School	Additional funding to complete a storey building of 4 classrooms - walling, plastering, roofing, fixing of doors and windows	2,500,000.00	Ongoing

58	Kyuasini Secondary School	Construction of girls dormitory with a capacity of 100 students (foundation slab, walling, plastering, painting and roofing)	2,500,000.00	New
59	Muiu Secondary School	Renovation of two classrooms (Plastering, painting, fixing windows and doors)	500,000.00	New
60	Mumbuni Secondary School	Construction to completion of one classrooms	1,000,000.00	New
61	Musalala Secondary School	Construction of sciencelaboratory, capacity-40 students(foundation slab, walling and roofing)	2,500,000.00	New
62	Mwea Secondary School	Completion of a science laboratory-capacity, 40students .fixing of doors and windows, roofing, plastering, flooring and painting	2,000,000.00	On-going
63	Mutulani Secondary School	Renovation of three classrooms (Plastering, painting, fixing windows and doors and roofing)	800,000.00	New
64	Nthukula ABC Secondary School	Construction of a dining hall up to roofing level, capacity- 100 students	2,500,000.00	New
65	St. John's Kisekini Secondary School	Construction to completion of a six door toilet	600,000.00	New
66	St. Monica Wautu Secondary School	Construction of administration block-6 offices (principal, deputy principal, senior teacher, secretary, accounts office and staff room)	2,500,000.00	New

67	St. Peters Makongo Secondary School	Construction to completion of one classroom	1,000,000.00	New
68	Thomeandu Boys Secondary School	Renovation of seven classrooms (Plastering, painting, fixing windows and doors)	1,500,000.00	New
69	St. Lucia Girls Secondary School – Kauti	Construction of girls dormitory, capacity 100 pupils (foundation to slab, walling, roofing)	2,500,000.00	New
70	Ikalyoni Assistant Chiefs Office	Construction to completion of two offices	750,000.00	New
71	Kee Assistant County Commissioner's Office	Renovation of the office (plastering and painting)	800,000.00	New
72	Kilala Chiefs Office	Construction of a chiefs office to completion-4 offices	2,000,000.00	New
73	Kithangathini Assistant Chiefs Office	Construction to completion of Assistant Chiefs office-3 rooms	1,500,000.00	New
74	Kyamuoso Chiefs Office	Construction of three door toilet to completion	500,000.00	New
75	Kyuasini Police Post	Construction to completion of a police post -4 offices (walling, plastering, painting, fixing of doors, windows and roofing)	2,000,000.00	New
76	Musalala Assistant Chiefs Office	Construction of three door toilet to completion	500,000.00	New
77	Nunguni Police Station	Renovation (Painting of 4 office rooms)	300,000.00	New
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