

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KAITI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount (Kshs)	Status
1	Employees' Salaries	Employees' salaries and gratuity	2,945,833.20	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and substance, office tea	1,990,758.62	Ongoing
3	NSSF	Payment of NSSF deductions	48,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	96,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport, conferences	1,461,860.71	Ongoing
MONITORING & EVALUATION/ CAPACITY				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and substance	1,608,000.00	Ongoing
7	Committee expenses	Payment of committee sitting allowance, transport, conferences	498,155.17	Ongoing
8	NG-CDFC/ PMC Capacity building	Undertake training of the NG-CDFCs/ PMCs on NG-CDF related issues	1,165,071.10	Ongoing
BURSARY				
9	Bursary Tertiary Institutions	Payment of bursary to needy students	10,260,218.88	Ongoing
10	Bursary Secondary schools	Payment of bursary to needy students	17,000,000.00	Ongoing
EMERGENCY				
11	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
PRIMARY SCHOOLS				
12	Kyamuoso Primary school	Construction of one classroom to completion	1,000,000.00	New

13	Ikalyoni Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
14	Inyokoni Primary School	Construction of a girls' dormitory to completion	3,000,000.00	New
15	Isovyva Primary School	Construction of six door pit latrine to completion	400,000.00	New
16	Iuani HGM Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
17	Kalongo Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	Ongoing
18	Kasunguni Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	Ongoing
19	Katitu Primary School	Construction of 3 door pit latrine to completion	400,000.00	New
20	Kauti Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	Ongoing
21	Kavutini Primary School	Roofing and flooring of one classroom	300,000.00	Ongoing
22	Kee Primary School	Construction of girls dormitory to completion	1,000,000.00	New
23	Kikoko Girls Primary School	Completion (roofing, plastering and painting) of 3 classrooms which is at roofing	1,000,000.00	New
24	Kilolo Primary School	Renovation (roofing Plastering, Flooring and painting) of 4 classrooms	800,000.00	New
25	Kisyungii Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
26	Kitandi Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	Ongoing
27	Kithembe Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
28	Kituiuni Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New

29	Kivai Primary School	Construction of 3 door pit latrine to completion	400,000.00	New
30	Kwaluli Primary School	Construction of 3 door pit latrine to completion	400,000.00	New
31	Kyakathungu Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
32	Kyakatoni Primary School	Renovation (roofing Plastering, Flooring and painting of 3 classrooms)	600,000.00	New
33	Kyakithuku Primary School	Completion of two classrooms painting and plastering	300,000.00	Ongoing
34	Kyakituku Primary School	Renovation (roofing, Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
35	Kyambai Primary School	Renovation (roofing Plastering, Flooring and painting) of 5 classrooms	1,000,000.00	New
36	Kyambeke Primary School	Roofing, plastering, painting of 2 classrooms	400,000.00	Ongoing
37	Kyamulinge Primary School	Construction of one classroom to completion	1,000,000.00	New
38	Kyamwalye Primary School	Construction of 3 door pit latrine to completion	400,000.00	New
39	Kyangela Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
40	Kyenzeni Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
41	Makuli Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms and a kitchen	700,000.00	Ongoing
42	Masaani Primary School	Completion (plastering and painting) of two classrooms	300,000.00	Ongoing
43	Matangi Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
44	Matindini Primary School	Construction of 3 door pit latrine to completion	400,000.00	New

45	Matwiku Primary School	Completion of (plastering and painting) two classrooms at plastering level	300,000.00	Ongoing
46	Mavia Meu Primary School	Construction of 3 door pit latrine to completion	400,000.00	New
47	Miting'ani Primary School	Renovation (roofing Plastering, Flooring and painting) of 4 classrooms	1,000,000.00	New
48	Mumbuni Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
49	Mung'eli Primary School	Construction of 3 door pit latrine to completion	400,000.00	New
50	Musalala Primary School	Renovation (roofing Plastering, Flooring and painting) of 5 classrooms	1,000,000.00	New
51	Mutulani Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
52	Mutungu Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
53	Muusini Primary School	Renovation (roofing Plastering, Flooring and painting) of 5 classrooms	1,000,000.00	New
54	Ngiluni Primary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	New
55	Thoma Primary School	Construction of an administration block to completion	1,500,000.00	New
56	Watema Primary School	Completion of two classrooms (plastering and painting)	300,000.00	Ongoing
SECONDARY SCHOOLS				
57	AIC Mwaani - Ilima Secondary School	Construction of a dormitory (walling, roofing, plastering and painting)	1,000,000.00	Ongoing
58	Engavu Secondary School	Flooring and plastering of 3 classrooms	300,000.00	Ongoing

59	Iuani ABC Secondary School	Renovation (roofing Plastering, Flooring and painting) of 5 classrooms	1,000,000.00	New
60	Kavatanzou Secondary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	500,000.00	Ongoing
61	Katikomu Secondary School	Roofing, plastering, painting and flooring of 2 classrooms	400,000.00	Ongoing
62	Kinyuani Secondary School	Construction of 3 door pit latrine to completion	300,000.00	New
63	Kisekini Secondary School	Completion (painting, plastering, flooring) of a dining hall	1,000,000.00	new
64	Kitandi Secondary School	Fitting windows for the admistration block	400,000.00	Ongoing
65	Kiuukuni Secondary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
66	Kyakatoni Secondary School	Construction of one clsroom to completion	1,000,000.00	New
67	Kyau Secondary School	Construction of one classroom to completion	1,000,000.00	New
68	Kyuasini Secondary School	Construction of girls dormitory to completion	2,000,000.00	Ongoing
69	Muiu Secondary School	Roofing and flooring of one classroom	500,000.00	Ongoing
70	Mumbuni Secondary School	Completion (plastering and painting) of two classrooms which are at plastering level @ Kshs 1,000,000 and construction of one pit latrine to completion @ Kshs. 200,000	1,200,000.00	New
71	Musalala Secondary School	Plastering, fitting doors and windows of science laboratory	1,000,000.00	Ongoing
72	Nguluni Secondary School	Renovation (roofing Plastering, Flooring and painting) of 3 classrooms	600,000.00	New
73	St. Lucia Girls Secondary School - Kauti	Completion of a dining hall (roofing, painting, plastering, flooring)	1,000,000.00	Ongoing

74	St. Monica Wautu Girls Secondary School	Completion (painting, plastering, flooring) of a Science Laboratory	1,500,000.00	Ongoing
75	Thomeandu Boys Secondary School	Completion (painting, plastering, flooring) of a Science laboratory	1,000,000.00	Ongoing
	SECURITY			
76	Assistant Chiefs Office - Nduu	Completion (flooring, plastering and painting) of the office	300,000.00	Ongoing
77	County Director of Education	Construction to completion of one executive toilet-3 doors with a septic tank	600,000.00	New
78	Ilima Chiefs Office	Plastering, Flooring, of Chief's Office	500,000.00	Ongoing
79	Kilala Chief's Office	Roofing and plastering of the chiefs office	500,000.00	Ongoing
80	Kilungu Deputy County Commissioner Residential House	Construction to completion of a residential house to accommodate the Deputy County Commissioner	2,000,000.00	Ongoing
	Kithangathini Administration Police Line	Construction of 2-door latrine to completion	250,000.00	Ongoing
	TOTAL		92,962,891.13	