

KAITI Constituency Development Fund			
Project Proposal 2015/2016 Financial Year			
Project Name	Project Activity	Amount	STATUS
WATER			
Water tanks	Purchase of 120 water tanks to public primary and secondary schools(list attached to second schedule of proposal of 2015/2016 Financial Year	8,400,000.00	On – going
HEALTH			
Wautu Dispensary	Walling, plastering, windowing, roofing, painting and flooring of a dispensary	1,500,000.00	New
ENVIRONMENTAL ACTIVITIES			
Kilungu Primary School	Filling of a gully	1,150,467.38	New
Nduu Primary School	Filling of a gully	1,150,467.38	New
M & E			
Goods and services	Goods and services	969,402.01	On – going
Committee expenses	Committee expenses	1,482,000.00	On – going
CDFC/ PMC Capacity building	CDFC/ PMC Capacity building	1,000,000.00	On – going
BURSARY			
Bursary to Tertiary schools	Assist needy students	10,000,000.00	On – going
Mocks/ CATs	Printing and distribution of Mocks/ CATs	2,000,000.00	On – going
ADMINISTRATION			
Employees' Salaries	payment of Employees' Salaries and gratuity	2,079,986.28	On – going
Goods and services	Purchase of fuel, repairs and maintainance of motor vehicles, purchase of Goods and services	3,113,418.00	On – going
NSSF	Payment of NSSF employer's contribution	33,600.00	On – going
NHIF	NHIF	67,800.00	On – going
Committee expenses	payment of Committee sitting allowance transport and conference expenses	1,608,000.00	On – going
EMERGENCY			
Emergency	To cater for unforeseen occurrences in the	5,767,647.00	On – going
PRIMARY SCHOOLS			

Kyangunzu Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	New
Wautu Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	400,000.00	New
Kyang'a Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	1,000,000.00	On – going
Kyesuni Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Ndolo Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Matwiku Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	New
Musalala Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	600,000.00	On – going
Mumbuni Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Mwanya Ivaa Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Kyakithuku Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	400,000.00	New
Kasunguni Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	On – going
Ndumani Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
Kimwatho Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	New
Kivaku Primary School	Plastering, painting and windowing of 3 classrooms.	500,000.00	New
Kyamwalye Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	New
Nthonzweni Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New
Kivani Primary School	Plastering, painting, flooring and windowing of 3 classrooms.	400,000.00	New
Mavia Meu primary School	Plastering, painting, flooring, roofing and windowing of 1 classroom.	500,000.00	New
Thomeandu Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	400,000.00	New
Kithembe Primary School	Plastering, painting, flooring of 3 classrooms.	400,000.00	New
Mutungu Primary School	Plastering, painting, flooring of 3 classrooms.	400,000.00	New
Mutongu Primary School	Plastering, painting, flooring of 3 classrooms.	400,000.00	New

Nthunguni Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	400,000.00	New
Kauti Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	400,000.00	New
Kyangela Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Kaeni Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Kalongo Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	400,000.00	New
Kikoko Girls Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	New
Matua Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Muthethe Primary School	Plastering, painting, flooring of 3 classrooms.	500,000.00	New
Katulye Primary School	Construction of 1 classroom and 1 Kitchen	1,000,000.00	New
Iuani AIC Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	On – going
Iuani HGM Primary School	Construction of 1 new classroom	500,000.00	On – going
Kaiti ACK Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	On – going
Kaumoni HGM Primary School	Roofing and windowing of 2 classrooms.	500,000.00	New
Mung'eli Primary School	Painting & flooring of 4 classrooms	500,000.00	New
Nzouni Primary School	Painting & flooring of 4 classrooms	500,000.00	New
Nthongoni Primary School	Construction of 1 new classroom	500,000.00	New
Itumbule Primary School	Painting & flooring of 4 classrooms	500,000.00	New
Kavani Primary School	Plastering, painting, flooring and windowing of 2 classrooms.	500,000.00	New
Mukuyuni Primary School	Roofing and windowing of girls dormitory	1,000,000.00	New
SECONDARY SCH'S			
Musalala Secondary School	Construction of a science lab	1,000,000.00	On – going
Ndolo Secondary School	Construction of a science lab	1,000,000.00	New
Kavatanzou Secondary School	Construction of library	700,000.00	On – going
Kyang'a Secondary	Construction of a dormitory	1,000,000.00	On – going
St. Monica Wautu Secondary School	Plastering, painting, flooring and windowing of 2 classrooms.	400,000.00	New
Engavu Secondary School	Plastering, painting, flooring and windowing of 3 classrooms.	500,000.00	New

Kasunguni Secondary School	Plastering, painting, flooring and windowing of 2 classrooms.	1,000,000.00	On – going
Kivani Secondary Sch	Purchase of a land	1,500,000.00	New
Kee S.A Secondary School	Plastering, painting, flooring and windowing of dining hall.	1,000,000.00	On – going
Ikalyoni Secondary School	Plastering, painting, flooring and windowing of 2 classrooms.	600,000.00	New
Mutulani Secondary School	Roofing and windowing of a dining hall	700,000.00	On – going
Nguluni Secondary School	Roofing and windowing of a dining hall	700,000.00	New
Kitandi Secondary School	Roofing and windowing of a Administration Block	600,000.00	On – going
Katulye Secondary School	Plastering, painting, flooring and windowing of 2 classrooms.	1,500,000.00	New
AIC Nunguni Secondary School	Plastering, painting, flooring and windowing of a dining hall.	500,000.00	On – going
Kithangathini Secondary School	Flooring and windowing of computer lab and a library	600,000.00	New
St. Patrick Kyamatheka Secondary School	Flooring, roofing and windowing of a dormitory	600,000.00	New
Kilungu High School	Flooring, roofing and windowing of a dormitory	500,000.00	On – going
Iuani Secondary School	Roofing and windowing of a dining hall	500,000.00	On – going
Iuani AIC Secondary	Construction of 1 classroom	500,000.00	On – going
Nthukula ABC Secondary School	Construction of 1 classroom	500,000.00	On – going
Kaumoni Secondary	Roofing of 4 classrooms	500,000.00	New
Kyumu Secondary School	Roofing and windowing of a dining hall	500,000.00	On – going
Muiu Secondary Sch	Construction of 1 classroom	500,000.00	On – going
Kinyuani Secondary	Construction of 1 classroom	500,000.00	New
Ukia Mixed Secondary School	Roofing and windowing of a science lab	500,000.00	New
Kyau Secondary Sch	Construction of 1 classroom	500,000.00	New
ROADS			
Kilala – Iuani road	Leveling, bush clearing of 6km	1,300,000.00	New
Kivani – Nunguni road	Leveling, bush clearing of 7.8 km	1,300,000.00	New
Kalongo – Musalala road	Leveling, bush clearing of 4 km	1,300,000.00	New

Kisyani – Kithangathini road	Leveling, bush clearing of 8 km	1,300,000.00	New
Kakindu – Nduluni road	Leveling, bush clearing of 9 km	1,500,000.00	New
Kikuswi – Nzukini – Mitini road	Leveling, bush clearing of 12km	1,500,000.00	New
Wautu – Katikommu road	Leveling, bush clearing of 7 km	1,200,000.00	New
Mitini – Kathangathini road	Leveling, bush clearing of 9 km	1,200,000.00	New
Mukimani – Kyavota road	Leveling, bush clearing of 7 km	1,200,000.00	New
Kivutini – Ivumbuni road	Leveling, bush clearing of 5km	600,000.00	New
Itangini – Itithini – Ndumbi road	Leveling, bush clearing of 5.3km	600,000.00	New
Kivandini – Tusunini – Ilovoto road	Leveling, bush clearing of 5km	500,000.00	New
Kyale – Ilovoto – Kituiuni road	Leveling, bush clearing of 5km	500,000.00	New
Kikuswi – Kiluluini road	Leveling, bush clearing of 5km	500,000.00	New
Watema – Kikingo – Kasunguni – Mang'ala Dispensary road	Leveling, bush clearing of 4km	500,000.00	New
Kivani – Kyandumbi – Kilolo road	Leveling, bush clearing of 5km	500,000.00	New
Ithemboni – Kisyulya Primary School road	Leveling, bush clearing of 4km	500,000.00	New
Nunguni – Kauti Primary School – Ndumani – Nguluni road	Leveling, bush clearing of 5km	500,000.00	New
Kyuasini – Utaati Cattle Dip (Thiva Drift)	Leveling, bush clearing of 5.1km	500,000.00	New
SECURITY			
Ilima Police Station	Construction of police station	3,000,000.00	On – going
Kilala Chiefs Office	Construction of chiefs office	1,000,000.00	New
OTHERS			
Kilungu District Office	Purchase of furniture for Kilungu District Office	923,015.06	On – going
SPORTS ACTIVITIES			
Ilima Inter-ward competition	Competition of ward level clubs	575,233.69	New
Kilungu Inter-ward competition	Competition of ward level clubs	575,233.69	New
Kee Inter-ward competition	Competition of ward level clubs	575,233.69	new
Ukia Inter-ward competition	Competition of ward level clubs	575,231.82	New
TOTAL		104,546,736.00	